

District Staffing Standards FY 2026-2027

Staffing Standards Background

After a number of years of a suspended district quota bulletin, in 2022 district staff began the process of establishing new district staffing standards. The District Staffing Standards reflect collaboration across a number of central offices (instructional and business) and input from schools.

The purpose of the Staffing Standards is to create transparency across schools relative to the assignment of school based personnel.

Staffing Standards 2026-27

District staffing standards will be used to guide the allocation of staff to school sites. The staffing standards were developed through an analysis of current staffing ratios and criteria that aims to reflect the needs of schools by using schools' Title 1 status as a weighting factor in assignment of staff. As additional analysis can be completed, the Staffing Standards guidelines will be updated to reflect this information.

The 2026-2027 Staffing Standards aligns school personnel allocation to the projected enrollment for the 2026-2027 school year to ensure that the District gets closer to having the right number of staff for the current number of students.

Resources

2026-2027 Average Estimated Cost for School Sites Positions

Job Categories

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	 High School (Block Schedule) 	<u>7</u>
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	 Head Counselor, Counselor 	<u>9</u>
	Library Services	
	 Librarians, Library Media Assistants 	<u>9</u>
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	Office Supervisor	11 12 12 12
	 School Support Secretary 	<u>12</u>
	 Senior Office Assistant (SOA) 	<u>12</u>
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Certificated Staffing

Principal			
	School Type	Calendar	FTE Provided
Rev. 2024-2025			
	Avalon K-12	12 month	1
	Elementary	11 month	1
	TK-8	11 month	1
	Middle School	11 month	1
	Thematic High School	11 month	1
	Continuation High School	11 month	1
	Comprehensive High School	12 month	1

Assistant & Vice	School Type	Enrollment	FTE Provided
Principal	Avalon TK-12	-	1
Rev. 2025-2026	Elementary Title 1	>650	1
	TK-8 Title 1	>650	1
	TK-8 (MS#s)	<650	0.5
	Secondary	651-1,000	1
	Secondary	1,001-1,500	2
	Secondary	1,501-2,000	3
	Secondary	2,001-2,500	4
	Secondary	2,501-3,500	5
	Secondary	>3,501	6

Activities Specialist Rev. 2024-2025	School Type	FTE Provided		
	Avalon TK-12	0		
	Thematic High School	0		
	Comprehensive High School	1		
Thematic HS: Up to 25 hours of ho	nematic HS: Up to 25 hours of hourly pay per year to do things beyond the adjunct duty hours			

Instruction & Intervention Coordinators (IIC) - Program Facilitators/TOSA

Rev. 2026-2027

School Type	FTE Provided
Elementary	.5
Elementary Title 1	1
TK-8	1
Middle School	1

Teacher Staffing

Elementary School Staffing Standard Rev. 2026-2027

TK Enrollment 2	4:1 (No Combo)	Kinder Enrollment 30:1 (No Combo)		
Student Enrollment	FTE	Student Enrollment	FTE	
1 - 24	1	1 - 30	1	
25 - 48	2	31 - 60	2	
49 - 72	3	61 - 90	3	
73 - 96	4	91 - 120	4	
97 - 120	5	121 - 150	5	
121 - 144	6	151 - 180	6	
145 - 168	7	181 - 210	7	
169 - 192	8	211 - 240	8	
193 - 216	9	241 - 270	9	
217 - 240	10	271 - 300	10	

Grades 1-2 Enrollment 30:1 (Combo Ratio 28:1)		Grade 3 Enrollment 30:1 (No Combo)			Grades 4-5 Enrollment 35:1 (Combo Ratio 33:1)	
Student Enrollment	FTE	Student Enrollment FTE		Student Enrollment	FTE	
1 - 30	1	1 - 30	1	1 - 35	1	
31 - 60	2	31 - 60	2	36 - 70	2	
61 - 90	3	61 - 90	3	71 - 105	3	
91 - 120	4	91 - 120	4	106 - 140	4	
121 - 150	5	121 - 150	5	141 - 175	5	
151 - 180	6	151 - 180	6	176 - 210	6	
181 - 210	7	181 - 210	7	211 - 245	7	
211 - 240	8	211 - 240	8	246 - 280	8	
241 - 270	9	241 - 270	9	281 - 315	9	
271 - 300	10	271 - 300	10	316 - 350	10	
301 - 330	11	301 - 330	11	351 - 385	11	
331 - 360	12	331 - 360	12	386 - 420	12	
361 - 390	13	361 - 390	13	421 - 455	13	
391 - 420	14	391 - 420	14	456 - 490	14	
421 - 450	15	421 - 450	15	491 - 525	15	
451 - 480	16	451 - 480	16	526 - 560	16	
481 - 510	17	481 - 510	17	561 - 595	17	
511 - 540	18	511 - 540	18	596 - 630	18	
541 - 570	19	541 - 570	19	631 - 665	19	
571 - 600	20	571 - 600	20	666 - 700	20	

Middle School Teacher Rev. 2026-2027				
Subject Area	Teacher to Student Ratio	FTE Provided		
6th gr Core, English	1 to 35	1		
Math, Science, History	1 to 37	1		
All others	1 to 39	1		

Music, PE	1 to 54	1

High School Teacher (Block Schedule) Rev. 2025-2026				
Grade	Teacher to Student Ratio	FTE Provided		
ELA	1 to 29	1		
Math, Science, History, World Language	1 to 31	1		
All others	1 to 33	1		
Music, PE	1 to 45	1		

Special Education Teachers

Special Education teachers are allocated to schools based on the following factors:

- Number of students who are in each special education program
- Grade range and grade combinations that exist for each program

Program	Grade(s)	Teacher Caseload	FTE Allocation
Collaborative Co-Teaching (CCT)	PreK	7 or 8 per class depending on program (CDC / Head Start)	0.5
TK Inclusion	TK	7 or 8 per class depending on program (Head Start / Site)	0.5
Collaborative Co-Teaching (CCT)	K-2	10	1
Co-Teaching (CT)	3-5	10 per class	0.5
Co-Teaching (CT)	6-12	28	1
Resource Specialist Program	TK-12	< 14	0.5
(RSP)		15 - 28	1
Mild/Moderate (MM)	TK-1	15	1
Mild/Moderate (MM)	2-5	18	1

Mild/Moderate (MM)	6-12	18	1 (minimum of 2 FTE per site to support Co-Teach)
Moderate/Severe (MS)	TK-12	15	1
SUCSESS (SUC)	TK-8	10	1
Specialized Healthcare (SpHC)	TK-12	10	1
Emotional Disability (ED)	3-12	10	1
Adult Community Transition (ACT)	12+	18	1
Non-Categorical (Non-Cat)	9-13	12	1
Non-Categorical (Non-Cat)	PreK	18	1

Dean - TOSA	School Type	FTE Provided
Rev. 2025-2026	Avalon K-12	1
	Thematic High School	.5
	Comprehensive High School	1
	Continuation High School	1

Literacy - TOSA Rev. 2026-2027	School Type	Enrollment	FTE Provided
	Avalon TK-12	-	1
	Elementary/TK-8 Title 1	<400	1
	Elementary/TK-8 Title 1	≥400	2

Counselor Rev 2025-2026	School Type	Enrollment	Head Counselor	Counselor	Total FTE Provided
Rev 2025-2020	Avalon TK-12	-	1		1
	Elementary Non-Title I & Title I with AP	-		.5	.5
	Elementary Title I with no AP	-		1	1
	TK-8	-		1	1
	Middle School	-		1	1
	Middle School	>1200		1.5	1.5
	Thematic High School	-	1		1
	Comprehensive High School	1,001-1,500	1	4	5
	Comprehensive High School	1,501-2,000	1	5	6
	Comprehensive High School	2,001-2,500	1	6	7
	Comprehensive High School	2,501-3,500	1	7	8
	Comprehensive High School	>3,501	1	8	9
	Continuation High School	-	1		1

School Type	Enrollment	Head Librarian	Librarian	Media Assistant
Avalon TK-12	-		1	
Non Title 1	<800			.2
Title 1	<800		.2	
Non Title 1	800-1499			.4
Title 1	800-1499		.5	
All	1500-2499		1	
All	>2500	1		
	Avalon TK-12 Non Title 1 Title 1 Non Title 1 Title 1 All	Avalon TK-12 - Non Title 1 <800 Title 1 <800 Non Title 1 800-1499 Title 1 800-1499 All 1500-2499	Avalon TK-12 - Non Title 1 <800 Title 1 <800 Non Title 1 800-1499 Title 1 800-1499 All 1500-2499	Librarian Avalon TK-12 - 1 Non Title 1 <800

Psychologists

Rev. 2025-2026

Psychologist allocations are determined based on various factors, including: number of students, number of special day classes, Title 1 designation, number of triennial and initial assessments, number of SST meetings/interventions in Synergy/ LROIX, number of suicide assessments, number of DIS counseling sessions.

Wellness Center - Social Workers	School Type	FTE Provided
	TK-8 Title 1	.5
Rev. 2026-2027	Middle School Title 1	.5
	Thematic High School	.5
	Comprehensive High School	1

Classified Positions

Accompanist Rev. 2025-2026	ist School Type	
	Comprehensive High School	.5
	Thematic HS (Only Renaissance)	.5

Associated Student Body Financial Technician	School Type	FTE Provided
(Banker)	Middle School	.5
Rev. 2024-2025	Thematic High School	.5
	Comprehensive High School	1

Athletic Trainer	School Type	FTE Provided
Rev. 2026-2027	Comprehensive High School	1

Campus Staff	
Assistant (CSA))

Rev. 2025-2026

School Type	Enrollment	FTE Provided
Avalon TK-12	-	1
TK-8 Title 1	-	1
Middle School	-	1
Middle School	>1000	2
Thematic High School	-	1
Comprehensive High School	1000-1500	4
Comprehensive High School	1501-2000	5
Comprehensive High School	2001-2500	6
Comprehensive High School	2501-3000	7
Comprehensive High School	>3000	8
Continuation High School		1

	Clerical				
Intermediate Office Assistant (11 month)	School Type	Enrollment	FTE Provided		
Rev. 2024-2025	Avalon TK-12 (1 grandfathered as <u>Sr.OA</u>)	-	2		
	Elementary	<400	0.5		
	Elementary	400 - 800	1		
	Elementary	>800	1.5		
	TK-8	<650	1.5		
	TK-8	>650	2		
	Middle School	<600	1		
	Middle School	600-800	1.5		
	Middle School	801 - 1,200	2		
	Middle School	>1,200	2.5		
	High School	<650	1		
	High School	650-1,101	1.5		
	High School	1,102-1,551	2		

	High School	1,552-2,001	3
	High School	2,002-2,451	4
	High School	2,452-2,676	5
	High School	2,677-2,901	5.5
	High School	2,902-3,126	6
	High School	3,127-3,351	6.5
	High School	3,352-3,576	7
	High School	>3,576	7.5
	Continuation High School	-	1.5
Office Supervisor	School Type	Calendar	FTE Provided
Rev. 2024-2025	Avalon TK-12	11 month	1
	Elementary	11 month	1
	TK-8	11 month	1
	Middle School	11 month	1
	Thematic High School	11 month	1
	Comprehensive High School	12 month	1
School Support Secretary	School Type	Calendar	FTE Provided
Rev. 2024-2025	Thematic High School (only CAMS)	11 month	1
	Continuation High School	11 month	1
	Comprehensive High School	12 month	1
Senior Office	School Type	Calendar	FTE Provided
Assistant Rev. 2024-2025	Comprehensive High School	12 month	1

Custodial Rev. 2025-2026	Custodial allocations are determined based on various factors, including: building square footage, number of buildings, site acreage, total number of classrooms, number of students, special programs and total staffing counts.
	programs and total staining counts.

College & Career Specialist	School Type	FTE Provided
Rev. 2023-2024	Avalon TK-12	0
	Thematic High School	0
	Comprehensive High School	1

Instructional Assistants	School Type	FTE Provided
Rev. 2023-2024	Avalon TK-12	.75

Locker Room Attendants		
	School Type	FTE Provided
Rev. 2025-2026	Comprehensive High School	2

Recreation Aide/Leader	School Type	Enrollment	Rec Aide/Leader Provided @.475 FTE
Rev. 2024-2025	Elementary	<500	3
16.1. 2021 2020	Elementary	501-899	4
	Elementary	>900	5
	TK-8	<500	3
	TK-8	501-749	4
	TK-8	750-900	4.5
	TK-8	>901	5
	Middle School	<500	1.5
	Middle School	501-700	2
	Middle School	701-800	2.5
	Middle School	801-1,000	3
	Middle School	1,001-1,100	3.5
	Middle School	>1,101	4

The dollars allocations are calculated by multiplying the number of rec aides and hours for the year by the hourly rate. If a Site has an established rec leader, we calculate one of the FTEs at the rec leader rate. This is where a like size school may get more money, because they have a rec leader still on their books.

ELO-P Recreation aides are as follows:

- Rec Aides at Elem, K8, and K12 are 45% of the site's LCFF rec aide allocation.
- Rec Aides at MS are 30% of the site's LCFF rec aide allocation.

Stage Technician Rev. 2024-2025	School Type	FTE Provided
	Thematic High School (Only	
	Renaissance)	1
	Comprehensive High School	1

Student Store Lead Rev. 2024-2025	High Schools determine the need based on student store activity. District pays for 50% of Site FTE and ASB pays for
	the other 50%.

Grant Funded Positions

Pathways & Business Engagement Office - CTEIG Grant		
Pathways & Business Engagement Facilitators	School Type	FTE Provided
Rev. 2025-2026	Avalon K-12	0
	Thematic High School	1
	Comprehensive High School	1